

## ***FAILSWORTH & HOLLINWOOD DISTRICT EXECUTIVE Agenda***

Date Thursday 4 June 2015

Time 7.00 pm

Venue Failsworth Town Hall, Oldham Road, Failsworth, M35 0FJ

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Caroline Walmsley at least 24 hours before the meeting.
  2. CONTACT OFFICER for this Agenda is Caroline Walmsley Tel. 0161 770 5151 or email [caroline.walmsley@oldham.gov.uk](mailto:caroline.walmsley@oldham.gov.uk)
  3. DISTRICT CO-ORDINATOR is Penny Kenworthy, tel. 0161 770 4289 or email [penny.kenworthy@oldham.gov.uk](mailto:penny.kenworthy@oldham.gov.uk)
  4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
  5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

### **MEMBERSHIP OF THE FAILSWORTH & HOLLINWOOD DISTRICT EXECUTIVE IS AS FOLLOWS:**

Councillors Ames, Bates, Briggs, Dawson, Fielding, Garry (Chair), McMahon, Stretton and Williams

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Election of Vice Chair

The District Executive is asked to elect a Vice Chair for the municipal year 2015/16.

5 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

6 Minutes of Previous Meeting (Pages 1 - 4)

The Minutes of the Failsworth and Hollinwood District Executive meeting held on 19<sup>th</sup> March 2015 are attached for approval.

7 Nominations to Working Groups and Outside Bodies

Nomination required for:

Contour Housing Board  
Oldham Old Peoples Welfare Organisation

8 Petitions

This is a standing item regarding Petitions received, relating to the Failsworth and Hollinwood area, for consideration by the District Executive in accordance with the Council's Petition Protocol. No petitions have been received.

9 Failsworth & Hollinwood Budget Report 2015/2016 (Pages 5 - 12)

10 Date of Next Meeting

The next meeting of the Failsworth and Hollinwood District Executive will be held on Thursday 23<sup>rd</sup> July 2015 at 7.00pm.



**Present:** Councillor Garry (Chair)  
Councillors Ames (Vice-Chair), Bates, Briggs, Dawson, Fielding,  
McMahon, Stretton and Williams

Also in Attendance:

|                   |                                     |
|-------------------|-------------------------------------|
| Penny Kenworthy   | Acting District Co-ordinator        |
| Carol Brown       | Director of Environmental Services  |
| Elaine McLean     | Executive Director Economy & Skills |
| Caroline Walmsley | Constitutional Services             |

1           **APOLOGIES FOR ABSENCE**

There were no apologies for absence received.

2           **URGENT BUSINESS**

There were no items of urgent business received.

3           **DECLARATIONS OF INTEREST**

Councillor Garry declared a personal interest in Item 9 – Partner Updates, by virtue of her husband’s employment at GMP.

4           **PUBLIC QUESTION TIME**

No public questions had been received.

5           **MINUTES OF PREVIOUS MEETING**

**RESOLVED** that the minutes of the meeting held on 20<sup>th</sup> January 2015 be approved as a correct record.

6           **PETITIONS**

No petitions had been received. The Alder Road EPetition reported at the previous meeting closed on the 24<sup>th</sup> January 2015 but received no signatures. It was reported that this was due to complaints already acted upon.

7           **PAVEMENT SAFETY**

This item was withdrawn pending further information.

8           **FAILSWORTH & HOLLINWOOD BUDGET REPORT**

The District Executive received a report which advised on the current commitments and spends in respect of Elected Members individual budgets and the District Executive budget including Capital spend for 2014/15.

The report outlined the following initiatives which were requested to be considered for approval:-

1. Road safety markings on Elm Street, Hollinwood – Allocation of £600
2. Summer/Winter planting, Hollins Road, Hollinwood – Allocation of £4912.15
3. Shortfall for removal of existing concrete/iron posts on Hulmes Road, Failsworth - Allocation of £1290
4. Grimshaw Street alley gating, cost of keys – Allocation of additional £100
5. District Health Priorities - Allocation of £18,311 (Public Health Funding)
6. Love where You Live/Dog Fouling, Failsworth West – Allocation of £600 from revenue budget and £245 from capital budget
7. White lining, Failsworth West – Allocation of £986.68
8. SmhART Project, Hollinwood – Allocation of £3340.52
9. Love where You Live/Dog Fouling, Hollinwood – Allocation of £600
10. Greening/Planting, Hollinwood – Allocation of £4393.53

**RESOLVED that:**

1. The current budget position for both Capital and Revenue for the Failsworth and Hollinwood District Executive, along with the Councillors individual budget be noted.
2. The allocation of £600 for road safety markings on Elm Street, Hollinwood be approved.
3. The allocation of 4912.15 for summer/winter planting on Hollins Road, hollinwood be approved.
4. The allocation of £1290 for the shortfall for removal of existing concrete/iron posts on Hulmes Road, Failsworth be approved.
5. The additional allocation of £100 for the costs of keys for Grimshaw Street alley gating be approved.
6. The allocation of £18,311 Public Health Funding for District Health priorities be approved.
7. The allocation of £600 revenue and £245 Capital for Love where You Live/Dog Fouling in Failsworth West be approved.
8. The allocation of £986.68 for white lining in Failsworth West be approved.
9. The allocation of £3340.52 For the smhART Project in Hollinwood be approved.
10. The allocation of £600 for Love where You Live/Dog Fouling in Hollinwood be approved.
11. The allocation of £4393.53 for greening/planting in Hollinwood be approved.

9

**PARTNER UPDATE**

The District Executive received updates on the following:

- a) Integrated Neighbourhood Policing –A report was submitted on crime statistics for the area and provided an update on Operation Tuscan. Councillor McMahon gave thanks to the police for the support in obtaining a blue lantern outside the Town Hall.

- b) Citizens Advice Bureau – an update was given on the weekly debt advice sessions at Failsworth Town Hall and Limehurst Library. A concern was raised over the number of clients from other areas using the service. It was explained that other District Executives also provided additional funding and that Failsworth and Hollinwood residents may also use other services if the time is more convenient to them. It was suggested that a more detailed report, including client statistics from all areas of the Borough be submitted to a future meeting of the District Executive.

**RESOLVED that:**

1. The updates be noted.
2. A CAB report, including client statistics from across the Borough, be submitted to a future meeting of the District Executive.

10

**DATE OF NEXT MEETING**

The Chair gave thanks for the support received during the Municipal year and the District Executive also gave a vote of thanks to the Chair.

**RESOLVED** that the date of the next meeting be noted.

The meeting started at 7.00 pm and ended at 7.23 pm

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## Report to Failsworth & Hollinwood District Executive

# Failsworth & Hollinwood Budget Report

### Portfolio Holder:

**Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods**

**Officer Contact: Helen Lockwood, Executive Director, Cooperatives & Neighbourhoods**

**Report Author:** Penny Kenworthy; Acting District Coordinator, Failsworth & Hollinwood  
**Ext. 4289**

**4th June 2015**

### Reason for report

To advise the Failsworth & Hollinwood District Executive the budgets aligned for the 2015/2016 municipal year.

### Decision

The Failsworth & Hollinwood District Executive to approve spend assigned to the district.

### Recommendations

1. To note the funding allocated to the Failsworth & Hollinwood District Executive for the municipal year for 2015/2016.
2. Installation of alley gates; Wesley Street. This would protect 4 properties 27, 29, 31 Wesley Street and the boundary wall of 4 Clifton Street, Failsworth. It will require 1 single gate and panel to close off this unadopted area. **£680.00**
3. As agreed at the 20th January 2015 meeting the additional **£5000** (from the £10,000 applied for) to be granted to the Lower Memorial entrance of Moston Brook, split between Failsworth East and West.

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4. Christmas 2015

Failsworth Christmas tree, for Failsworth Pole - **£1300**

Dressing of Christmas tree at Failsworth Pole - **£400**

Dressing of Failsworth Town Hall - **£1000**

Dressing of Failsworth Pole - **£1000**

Dressing of Christmas tree at Hollinwood - **£400**

5. Allocation of **£1000** to the Failsworth & Hollinwood District Team for event organisation.

6. Allocation of **£13796** for the continuation of the Citizens Advice Bureau "make the most of your money" project.

7. Allocation of **£4000** for the provision of planting within the District to include Roman Road (with an additional **£750** for Summer Planting on Roman Road), Lord Lane and Westminster Road

8. Failsworth Carnival 2016

Failsworth Carnival would like to apply to the Failsworth & Hollinwood District Executive for **£2000** for the 54th Failsworth Carnival in 2016.



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## Failsworth & Hollinwood Budget Report

### 1 Background

- 1.1 The Failsworth & Hollinwood District Executive has been assigned the below budget for 2015/2016:

|                 | Revenue 2015/2016 | Capital 2015/2016 |
|-----------------|-------------------|-------------------|
| Failsworth East | £10,000           | £10,000           |
| Failsworth West | £10,000           | £10,000           |
| Hollinwood      | £10,000           | £10,000           |

- 1.2 The Failsworth & Hollinwood Councillors will have an individual budget of **£5000** for 2015/2016

### 2 Current Position

#### 2.1 Revenue Budget

##### Failsworth East - £10,000

| Date agreed              | Project/Scheme/Initiative | Amount |
|--------------------------|---------------------------|--------|
|                          |                           |        |
|                          |                           |        |
| <b>Total Allocated</b>   |                           |        |
| <b>Remaining Balance</b> |                           |        |

##### Failsworth West - £10,000

| Date agreed              | Project/Scheme/Initiative | Amount |
|--------------------------|---------------------------|--------|
|                          |                           |        |
|                          |                           |        |
| <b>Total Allocated</b>   |                           |        |
| <b>Remaining Balance</b> |                           |        |

##### Hollinwood - £10,000

| Date agreed              | Project/Scheme/Initiative | Amount |
|--------------------------|---------------------------|--------|
|                          |                           |        |
|                          |                           |        |
| <b>Total Allocated</b>   |                           |        |
| <b>Remaining Balance</b> |                           |        |

#### 2.2 Capital Budget

##### Failsworth East - £10,000

| Date agreed              | Project/Scheme/Initiative | Amount |
|--------------------------|---------------------------|--------|
|                          |                           |        |
|                          |                           |        |
| <b>Total Allocated</b>   |                           |        |
| <b>Remaining Balance</b> |                           |        |

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**Failsworth West - £10,000**

| <b>Date agreed</b>       | <b>Project/Scheme/Initiative</b> | <b>Amount</b> |
|--------------------------|----------------------------------|---------------|
|                          |                                  |               |
|                          |                                  |               |
| <b>Total Allocated</b>   |                                  |               |
| <b>Remaining Balance</b> |                                  |               |

**Hollinwood - £10,000**

| <b>Date agreed</b>       | <b>Project/Scheme/Initiative</b> | <b>Amount</b> |
|--------------------------|----------------------------------|---------------|
|                          |                                  |               |
|                          |                                  |               |
| <b>Total Allocated</b>   |                                  |               |
| <b>Remaining Balance</b> |                                  |               |

**2.3 Councillor Individual Budget - £5000**

**Failsworth East**

Cllr D Dawson - £5000

| <b>Project/Scheme/Initiative</b> | <b>Amount</b> |
|----------------------------------|---------------|
|                                  |               |
|                                  |               |
| <b>Total Allocated</b>           |               |
| <b>Remaining Balance</b>         |               |

Cllr N Briggs - £5000

| <b>Project/Scheme/Initiative</b> | <b>Amount</b> |
|----------------------------------|---------------|
| Failsworth Dynamos - Grant       | £400          |
|                                  |               |
| <b>Total Allocated</b>           | <b>£400</b>   |
| <b>Remaining Balance</b>         | <b>£4600</b>  |

Cllr J McMahon - £5000

| <b>Project/Scheme/Initiative</b> | <b>Amount</b> |
|----------------------------------|---------------|
|                                  |               |
|                                  |               |
| <b>Total Allocated</b>           |               |
| <b>Remaining Balance</b>         |               |

**Failsworth West**

Cllr S Fielding - £5000

| <b>Project/Scheme/Initiative</b> | <b>Amount</b> |
|----------------------------------|---------------|
|                                  |               |
|                                  |               |
| <b>Total Allocated</b>           |               |
| <b>Remaining Balance</b>         |               |

Cllr W Bates - £5000

| Project/Scheme/Initiative | Amount |
|---------------------------|--------|
|                           |        |
|                           |        |
| <b>Total Allocated</b>    |        |
| <b>Remaining Balance</b>  |        |

Cllr E Garry - £5000

| Project/Scheme/Initiative             | Amount       |
|---------------------------------------|--------------|
| Contribution to Failsworth Youth Zone | £1000        |
|                                       |              |
| <b>Total Allocated</b>                | <b>£1000</b> |
| <b>Remaining Balance</b>              | <b>£4000</b> |

### Hollinwood

Cllr B Ames - £5000

| Project/Scheme/Initiative | Amount |
|---------------------------|--------|
|                           |        |
|                           |        |
| <b>Total Allocated</b>    |        |
| <b>Remaining Balance</b>  |        |

Cllr J Stretton - £5000

| Project/Scheme/Initiative | Amount |
|---------------------------|--------|
|                           |        |
|                           |        |
| <b>Total Allocated</b>    |        |
| <b>Remaining Balance</b>  |        |

Cllr S Williams - £5000

| Project/Scheme/Initiative | Amount |
|---------------------------|--------|
|                           |        |
|                           |        |
| <b>Total Allocated</b>    |        |
| <b>Remaining Balance</b>  |        |

### 3 Requests for consideration for funding:

- 3.1 Installation of alley gates; Wesley Street. This would protect 4 properties 27, 29, 31 Wesley Street and the boundary wall of 4 Clifton Street, Failsworth. It will require 1 single gate and panel to close off this unadopted area. **£680.00**
- 3.2 As agreed at the 20th January 2015 meeting the additional **£5000** (from the £10,000 applied for) to be granted to the Lower Memorial entrance of Moston Brook, split between Failsworth East and West.
- 3.3 Christmas 2015

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Failsworth Christmas tree, for Failsworth Pole - **£1300**  
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Dressing of Failsworth Town Hall - **£1000**  
Dressing of Failsworth Pole - **£1000**  
Dressing of Christmas tree at Hollinwood - **£400**

- 3.4 Allocation of **£1000** to the Failsworth & Hollinwood District Team for event organisation.
- 3.5 Allocation of **£13796** for the continuation of the Citizens Advice Bureau "make the most of your money" project.
- 3.6 Allocation of **£4000** for the provision of planting within the District to include Roman Road (with an additional **£750** for Summer Planting on Roman Road), Lord Lane and Westminster Road
- 3.7 Failsworth Carnival 2016

Failsworth Carnival would like to apply to the Failsworth & Hollinwood District Executive for **£2000** for the 54th Failsworth Carnival in 2016.

Enid Bell, Treasurer of Failsworth Carnival

Based on the budget costs for 2015 and some confirmed costs, the cost of putting on the 2015 carnival will be about £7,000. We do raise funds throughout the year and the amount we raise over the weekend can vary dependent largely on the weather. We negotiate special prices with local providers to keep the costs down.

Our major costs this year are all related to HSE: Traffic Management and HSE (First aid/ambulance) £1550, Toilets and temporary cabins £690 (provided at half price by Manchester Cabins), Stage £500, Skips for rubbish removal £250.

Failsworth Carnival provides a good platform for local voluntary and community groups to provide information on their groups and their offerings either through taking part in the parade or having a stall free of charge on the field. The Carnival committee is a small group putting on the event with a core group of 6 people.

#### 4 **Recommendations**

- 4.1 For the Failsworth & Hollinwood District Executive to approve the applications for funding for funding in section 3.
- 4.1.1 Installation of alley gates; Wesley Street. This would protect 4 properties 27, 29, 31 Wesley Street and the boundary wall of 4 Clifton Street, Failsworth. It will require 1 single gate and panel to close off this unadopted area. **£680.00**
- 4.1.2 As agreed at the 20th January 2015 meeting the additional **£5000** (from the £10,000 applied for) to be granted to the Lower Memorial entrance of Moston Brook, split between Failsworth East and West.
- 4.1.3 Christmas 2015

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Dressing of Failsworth Pole - **£1000**  
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- 4.1.4 Allocation of **£1000** to the Failsworth & Hollinwood District Team for event organisation.
  - 4.1.5 Allocation of **£13796** for the continuation of the Citizens Advice Bureau "make the most of your money" project.
  - 4.1.6 Allocation of **£4000** for the provision of planting within the District to include Roman Road (with an additional **£750** for Summer Planting on Roman Road), Lord Lane and Westminster Road
  - 4.1.7 Failsworth Carnival 2016

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